$C.(\hat{S})$	Mark to the state of the state	eriesistem Airenton estado estado estado en	90 - 16 To 3
V eighted	l Items = 100%		12/1
Workp	lan Accountability:		25
TTTT	Critical Successes Develop a maintenance plan for continue su Increase our presence on West of I-4 in reg Develop a long term financial strategy (fisca Ensure that staff is participating and apprise to the City.	ards to public safety in efforts t al plan) for transition from growt	o protect our base. h to mature city.
	City Workplan Completed on Time? Completed within Budget? Met Expectations?		
Ope	rational Goals:		25
<u>==</u>	Daily Operations: Maintain service level in accordance with ag	greed upon Performance Meast	ures and Budget
<u></u>	Insight and Action: Anticipating problems and resolving them a	nd/or looking for opportunities to	o utilize
Comm	unication Goals:		25
ÎÎ	Community: City of Maitland Website Redesign (move upupgrading of the Tempo for our residents Continue to be involved in Community Spear	·	a public safety page)
TTTT	Council: Provide quarterly "progress reports" on state Protect Council from surprises by continuing Always being accessible to council members Provide Council with data available necessar	g to inform them of issues befor s/community/employees	re they happen
1111	Employees: Implementing quarterly meetings with Depart Regularly interact with staff and maintain op Take active role in day to day issues		n status and their Scorecard
Subjec	ctive/Efforts Points:		25
	Employee Recognition and development Maintain the public's positive perception of t Going above and beyond the requirements		
City Ma	anager, Dean Sprague		Date
M	Sascha Rizzo		Date

Oltyworkplan FY Of

Public Safety					
Project Name	Lead Dept	Co-Op Dept	On-Time?	Within Budget?	Met/Meeting Expectations?
Manager Constitution of the property of the pr	one desidificación de esta de como	etariolisidhadhan i bir airi	and the Mark Market		
Police Force's Greater Presence neighborhoods/business ¹	PD,2		N/A	N/A	N
Increasing Neighborhood Watch Program Participation (5%) ²	PD,3		N/A	N/A	N
Bellamy Park Neighborhood Improvement District Quarterly Event	PD,4	CD	N/A	N/A	Y
Define EMS Quality Improvement "Best Practices"	FD, 1a		Y	Υ	Y
Develop Program to increase Public Contact W/Targeted Safety Messages ³	FD,16			Project I	die been postpolis
Adding Public Safety Page to the Re-Designed Website	MS, 6	Com Rel, PD	Υ	Υ	Υ
Efficient Delivery of Services	or the fall edited.				
Define EMS Quality Improvement "Best Practices"	FD, 1a		Υ	Y	Y
Develop Program to increase Public Contact W/Targeted Safety Messages	FD,1b		o eta partirio	Project	been pleations
Water Main Upgrades (2" pipe replaced w/6" pipes)	PW, 9b3		Y	Y	Y
Groundwater Storage Tank	PW, 9b4		Υ	Υ	ΥΥ
Maintain 5 Police Officers per shift⁴					
Police Department Recruiting Efforts	PD, 1a	MS (Pers)	N/A	N/A	Υ
Hire 2 additional Police Officers	PD, 1b	MS (Pers)	Y	Y	Y
Training new Police Officers	PD, 1c		Y	N/A	Y
Purchase and Install Water Plant Telemetry ⁵	PW, 9a2 & 9b2		N	N	N
Purchase and Utilize Mobile Data Terminals/Communications	FD, 2	MS (IT)	Υ	Υ	Υ

Not meeting expectation, refer to Police Operations Performance Measures, Preventative Patrol, due to previously being short staffed and having a large amount of officers in training,unable to meet goal of 75% non-designated patrol hours spent in residential areas.

² For FY01, increased HH participation in Neighborhood Watch Program by 3.8% over FY00, but did not meet goal of 5% (also see performance measures)

Project has been postponed, due to the anticipated Lieutenant/Healthcare Services position being removed from the budget plans due to budgetary constraints.

⁴ Currently there are enough officers to meet this goal, however, not all are released from training.

⁵ The water telemetry purchase will take place in 1st Qtr, FY02. The wastewater telemetry was put on hold per the 7/23/01 council meeting pending further research.



Completed? In Progress?

In Progress

In Progress

In Progress

In Progress

In Progress

in Progress

Completed

In Progress

In Progress Completed Completed

In Progress In Progress

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Infrastructure					
Project Name	Lead Dept	Co-Op Dept	On-Time?	Within Budget?	Met/Meeting Expectations?
CRYF acitities of the party of	namentaria se indicancialis	The second second	on appropriately seed	Budget!	A LA LA LA
Permit and Construct Public Works Yard ¹	PW,1		N	Υ	Y
City Facilities Master Plan Adoption (space needs)	CD,1	All Depts	Y	Y	Y
Maitland Middle School Restrooms	PW,2	CD, RP	Y	Y	Y
Construction of the Westside Fire Station/Police Sub-Station ¹	PW,3		N	Υ	Y
Construct Senior Center (revised timeline & budget)	PW,4	MS (IT)	Υ	Υ	Y
Maintain Existing Pacifices 1/12 (1997)		Contract to the Contract of the	a a grayn	O Marchard	湘 陈元章 6 4 6
Formalize a repair/replacement plan for City Structures	PW,8	Fin	Y	N/A	Y
Create Art Center Cyclical Maintenance Plan ²	Art Cntr (MS),9	(MS) OMB,PW	N	Υ	Y
rathic issues	Martin Constitution (Constitution Constitution Constituti	and the second statement with	e espaining	pale .	विकास न के कर है
Sandspur/Wymore Intersection Improvement ³	PW,7	CD	Y	Y	Y
Traffic Study West of I-4	CD,2	PW (Const.)	Υ	Υ	Y
Recreation					
Project Name	Lead Dept	Co-Op Dept	On-Time?	Within Budget?	Met/Meeting Expectations?
The Paris Research and Reduce .					
Complete Master Plan for Parks System ⁴	PR,1	CD	N	Υ	Y
Product Existing Capital and Mainthining Quality Appearance	Mil ton Astro	na estadat un			
Mowing Study for resource needs and contracting feasibility	MS, 10	PW	Υ]	N/A	Y
Grants for Parks (Applying for Sybelia Point Park Grant)	PR,4		Y	N/A	N/A
Landscape Study	PW ,12	CD, MS (OMB)	ΙΥ	N/A	l Y

Not on time as originally scheduled. Keller Road Site was purchased in October, the master planning of the entire 20 acres is now underway.

² Professional evaluators are taking longer to complete evaluation than anticipated, but is in progress, as of the 4th Qtr the plan is 66% completed.

³ Project completed within the adjusted budget, the City to complete the landscaping and medians.

⁴ Not on time, however, delivery date is now scheduled to be in the 1st Qtr of Fiscal Year 2002.

4th Quarter

Completed? In Progress?

In Progress

in Progress Completed

In Progress In Progress

Completed

In Progress

Completed

Completed

Completed? In Progress?

In Progress

Completed

In Progress Approved

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Economic Development					
Project Name	Lead Dept	Co-Op Dept	On-Time?	WithIn Budget?	Met/Meeting Expectations?
PROJECT PROMISE THE PROPERTY OF THE PROPERTY O	and sural and because the second		i i i i i i i i i i i i i i i i i i i		
Traffic Study West of I-4 (Duplicate)	CD,2	PW(Const.)	Y	ΥΥ	Υ
Infrastructure Improvements					
Lift Stations Improvements ¹	PW, 9a		N	Υ	Υ
Water Improvements ²	PW, 9b		N	Y	Y
Sidewalks Maintenance/Improvements	PW,9c	CD	Y	Υ Υ	Y
(Suality Development (controlled growth)	自由的现在分词的		radioa a		网络 海洋
OPUS Maitland Promenade	CD,3	PW, FD	Y	N/A	Y
Keller/Fennell Road Improvements (developer driven)	PW, 5	CD	Y	N/A	Y
Approval of Maitland Concourse (North/South)	CD,4	PW, FD	Y	N/A	Y
CDP Amendment/Update (process) ³	CD,5		N	N/A	Υ
Offiando Avenue:		1.225 位果 排除性 2	a de la companya de l		阿斯 斯 医多种动
Funding and Design for Maitland Blvd Off-Ramp	CD,6	PW	Y	Y	Y
Maitland Avenue/Orlando Avenue Intersection Improvement ⁴	PW, 6	CD	Y	Y	Y
Complete Downtown Maitland Pattern Book	CD,7		N/A	N/A	Υ

Telemetry portion of project has been post-poned for further research, 2 of the 4 improvements have been completed - the remaining improvement (Liftstation #5) will be completed by December 2000.

² Telemetry portion of project will be completed within the 1st Qtr, FY02, all other Water Improvements are on time.

³ Filed for an extension in the 3rd Qtr, however, draft is 100% complete and hearings will be in November and December 2000.

Will be completed within the adjusted budget adopted 6/25/01 by March 2002.



Completed? In Progress? Completed

In Progress Completed Completed Completed	in Progress	In Progress	In Progress	In Progress
---	-------------	-------------	-------------	-------------

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Environmental and Quality of Life					
Project Name	Lead Dept	Co-Op Dept	On-Time?	Within Budget?	Met/Meeting Expectations?
GOTTOS O ATEXA SECURIO ESCAPACIONES ACCUSADOS ACCURRADOS ACCURRA	CONTRACTOR OF THE PROPERTY OF THE PARTY OF T	HARA KOMBÜNEN	re oprins skul i	anian arisa	
Maitland Avenue/Orlando Avenue Intersection Improvement ¹	PW, 6	CD	Y	Y	Y
Construct Senior Center (revised timeline & budget)	PW,4		Y	Υ Υ	ΥΥ
Salos temperos in the second s	record and an object of the second	Burney (AC) The official offi	day of the original	Alcient to the second	a (lesson) toll of the lesson of
School Improvements/Landscaping Enhancements ²	PR,3	PW	N	N	Y
Stormwald rojects [1] The storm of the storm	AND SECULAR	Mark Colonia (1944)			on the second
Off-Line Retention - Lake Nina ³	PW,10	PR	N	Y	Y
Off-Line Retention - Sybelia Beach ⁴	PW,11	PR	N	Y	Y
Off-Line Retention - Bellamy Park - the purchase of land⁵	CD,8	PW, PR	Υ	Υ	Υ
Communications					
Project Name	Lead Dept	Co-Op Dept	On-Time?	Within Budget?	Met/Meeting Expectations?
CUART Lifering to the Part of					
Upgrading Tempo (Maitland Magazine)	MS,12	All Depts	Y	Y	Y
Web Site Redesign	MS,5	MS(Com Rel)	Y	Υ	Υ
ENGLISH CONTROLLS CONTROLS CONTROLS					
Survey to Residents and Business Community	CM,1	All Depts	Υ	Y	Y
Elektrica (1850-1611) iksain et kullingi militari kalingi iksain et kullingi iksain iksain et kullingi iksain					
Formalize a customer service/public interaction training program	MS,7	OMB	N/A	N/A	N/A

At the 6/25/01 council meeting, a revised budget was adopted.

² Maitland Middle School Athletic Field improvements exceeded cost projections, revised projections are being developed on remaining phases.

³ Continuing to build neighborhood and board consensus.

⁴ In lieu of this project in FY01, Lakes Advisory Bd. Recommended the Canal Dredging project.

⁵ Project completed \$10,000 under budget.



Completed? In Progress?

In Progress In Progress

In Progress

In Progress

In Progress

Completed

Completed? In Progress?

Completed

In Progress

Completed

In Progress

City/Vorkplanifixof

Project Name	Lead Dept	Co-Op Dept	On-Time?	Within Budget?	Met/Meeting Expectations?
orkshops with Council/ Get policy directive for FY02	CM,3	ACM, OMB,Fin	Υ	N/A	Y
THE REPORT OF THE PROPERTY OF			Araban Alab		
ctivity Based Costing (ABC) Seminar	PR,5	All Depts	Υ	Y	Y
ctivity Based Costing of Recreation Programs ¹	MS,13	PR, Fin	Υ	Υ	Υ
valuating New Financial Software ²	Fin,1	MS (IT)		Project itse	
egional Player	的學術學 是154個				
etting Council Direction/Where do we want to be?	CM,2	1	Υ	N/A	Υ
nsure staff participation and that they are apprised of issues	CM,2				
ght Rail Transportation					e de la companya de l
S (people mover)					
Organization Development					
Project Name	Lead Dept	Co-Op Dept	On-Time?	Within Budget?	Met/Meeting Expectations?
			UP (EV.)		
nhance Personnel Policies and Procedures ³	MS,8	All Depts	N	N/A	Y
nhance Employee Recognition Programs	MS,4		Υ	N/A	Y

This project was re-named from "Create Parks and Recreation Fee Schedule" to "Activity Based Costing of Recreation Programs", as of the 3rd Qtr, lead is OMB.

MS,11

CM, All Depts

CM = City Manager

ACM = Assistant City Manager

MS = Management Services Dept.

Scorecard Development (year 1 of 3 - Department Heads)

Fin = Finance Dept.

CD = Community Development

PD = Police Dept.

FD = Fire Dept.

PR = Parks and Recreation Dept.

PW = Public Works Dept.

Management Services Departments

IT = Information Technology

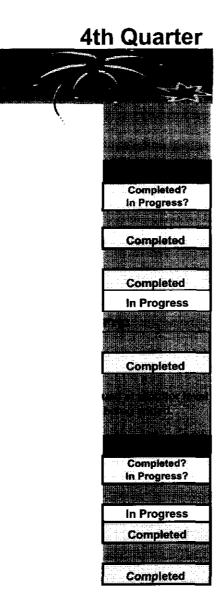
OMB = Office Management & Budget

Pers = Personnel Dept.

Com Rel = Community Relations

Due to budgetary and time (IT and Finance) constraints, this project was postponed 1 year, purchase will be in FY 2003, will research/planning in later FY 2002.

Was to be completed in FY01, however, due to workload constraints, will continue into FY02.

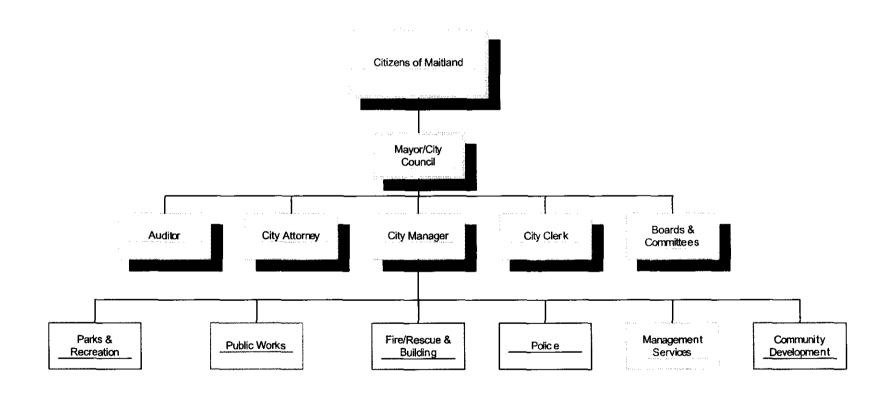


Management Services Departments
IT = Information Technology
OMB = Office Management & Budget
Pers = Personnel Dept.
Com Rel = Community Relations

City Manager FY 02 Organizational Chart City Manager Executive Asst. to the City Manager 1FT Assistant City Manager 1FT **Public Works** Parks & Rec. Community Dev. Mgmt Services Police Chief Fire Chief Finance Director Director Director Director Director*

^{*} Assistant City Manager also serves as Management Services Director

City of Maitland FY02 Organizational Chart





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Megia Rep

Contact Us

What's New: City Dept. **Continues** City Hours Publications Things To Do History Online Form Calendar of

Administration

City Council City Manager Assistant City Manager City Clerk Citizen Advisory Boards & Committee City Organizational Chart [PDF]

Management Services

Administration Office of Information Techno Office of Management & Bud Personnel Service 2001 Citizen Survey [PDF] 2001 Citizen Survey Results Management Services Work Management Services Work Spreadsheet [PDF] **Customer Services** Financial Services Solid Waste Service Info Managemant Services Orga Chart [PDF]

Community Development

Administration Mapping Planning Zoning Current Contractor / Consultant Lists Workplan [PDF] Space Needs Update Workplan Spreadsheet [PDF] Vegetation Removal Community Developement Organizational Chart [PDF] Minnehaha Quality Neighborhood Program Update

^police Departmen

Administration Divisions Criminal Activity Log Pre-Screen Application for New Police Officers Workplan [PDF] Workplan Spreadsheet [PDF] Police Department Organiza

-Fire/Rescue & Building Dept.

<u>Administration</u> Emergency & Health Operations Standards & Safety Assurance Workplan [PDF] Workplan Spreadsheet [PDF] Fire/Rescue & Building Dept Organizational Chart [PDF]

Parks & Recreation

Administration Park Services Athletic Services Senior Services **Youth Services** Workplan (PDF) WorkplanSpreadsheet [PDF] Parks & Recreation Organiza

Parks Master Plan Informa

[Download PowerPoint] Sec 4 Future Parks and Rec System1

Sec 5 Future Parks and Rec System1

-Public Works

Administration Divisions

Contractors

Residential Repair
City of Maitland's Current Public Works
Vendors List [PDF]

American Public Works Association Florida Chapter [E-mail - Contact Jeff Wilson]
American Public Works Association —

National
Workplan (PDF)
Workplan Spreadsheet (PDF)
Public Works Organizational Chart (PDF)



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What's New

City's Bond Rating Scores a "AA"

Click here for more Information!

City of Maitland Welcomes Dommerich Hills Neighborhood Into the Community

City hosts Feb. Tri-County League of Cities Luncheon

Space Needs!

2002 Employee Spotlight

Employee Spotlight 1st Quarter[PDF]

Maitland Senior Center Development

Click Here!

Volunteer Appreciation Dinner Highlights

Dommerich Hills Annexation Information

Bond Rating Scores a "AA"

Click Here for more Information!

See the construction and completion of the Maitland Senior Center

Come Help Clean-Up Bellamy Park and Enjoy a Free BBQ Lunch

On Saturday April 6, 2002 the City along with the Maitland Police Department will be holdi Neighborhood Clean -Up Day in the area of Bellamy Park. Anyone interested in helping ou encouraged to come by and participate. The clean-up will begin at 8:00 a.m. and will be followed by a BBQ lunch at noon at Bellamy Park and will feature chicken, ribs, hamburge and hot dogs for all who assist with the clean-up. If you have further questions about gettin involved please call Maitland Community Policing at 407-539-6244.



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NEWS: Fitch Ratings Assigns Maitland, Florida Implied GO Bonds 'AA'

Maitland, FL. --(February 14, 2002) -- Fitch Ratings has assigned an 'AA' implied general obligation bond rating to the City of Maitland, FL. The rating reflects the city's strong financial planning, management and operations, above-average wealth indicators, stable, largely commercial tax base, and low direct debt. No debt issuance is planned, as all future capital needs are expected to be funded on a pay-as-you-go basis. Population growth has been strong but is expected to stabilize as the city moves closer to build-out and annexation opportunities are fully implemented.

The City of Maitland is northeast of Orlando, in Orange County. Although there is a large residential component to the economy, 59% of taxable assessed value is non-residential. Business parks in the western section of the city make up most of the commercial activity. Orange County's income levels are comparable to state and U.S. averages. Although no recent income data is available for Maitland, above-average wealth levels are evidenced by a high market value per capita of \$136,599 and residential market value of \$187,309 per property. Varied employment opportunities derive from the city's own job base, reportedly about twice the city's population of 12,019 and from other establishments in and around the City of Orlando.

Financial management and operations are strong, with a high level of planning and reporting for a small community. The annual budget includes detailed revenue and expenditure projections the upcoming three years, and reports on established performance measurements. Reporting is updated with quarterly reports to the Mayor and city council. A very high-unreserved general fund balance (62% in fiscal 2000) includes a number of designations specified by financial policies that are included in the budget document. About 19% of fiscal 2002 budgeted expenditures are for capital projects. Low tax rates provide additional flexibility.

Capital planning is also very strong, and the city has only a minimal amount of debt outstanding. The only public debt is \$398,000 in self-supported water and sewer system. revenue bonds. An outstanding \$4 million, 15-year bank loan funded a number of general government projects.

Overlapping debt of Orange County and the school system bring overall debt levels to the moderate range. A five-year capital improvement plan provides a thorough analysis of spending needs and funding sources, and is funded entirely on a pay-as-you-go basis.

Contact: Amy R. Laskey, Fitch Ratings 1-212-908-0568, New York, Tonya Elliott, City of Maitland, 1-407-539-0320.



Visitor/Commuter



NEWS: CITY OF MAITLAND ELECTION DECLARES DOMMERICH HILLS PART OF MAITLAND

Maitland, FL. -- (April 9, 2002) -- Dommerich Hills was voted into the City of Maitland. The total voting results were: 1216 votes were cast with 987 voting for the annexation with 229 voting against the annexation.

The results were as follows:

City of Maitland Voter Results:

Total Registered Voters in Maitland: 7,240 **Total Maitland Votes Cast:** 666 Maitland Turnout Percentage: 9% Votes For Annexation 573 Votes Against Annexation 93

Annexation Areas (Dommerich Hills Residents) Voter

Results: Total Registered Voters In Dommerich Hills: 808 Total Dommerich Hills Votes Cast: 550 68% Dommerich Hills Turnout Percentage: Dommerich Hills Votes For Annexation 414 Dommerich Hills Votes Against Annexation 136

###

Contact: Tonya Elliott, Public Relations Representative, City of Maitland, 407-539-0320



Resident Member of Business Community Employment Council or Board Member Visitor/Commuter Media Rep Contact Us Home

City Dept
Community
City Hours
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Things 10 DC
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Online Forms
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Events

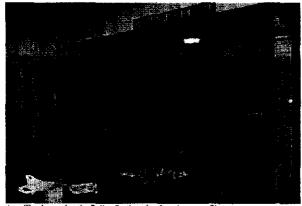


Mayor Sascha Rizzo and Councilmen Rick Baldocchi, Tom Holley, and David Libert were on hand County League of Cities luncheon hosted by the City of Maitland at the RDV Sportsplex on Febru Special guest speaker was David Becker, Senior Director of Fitch Ratings, who gave a presentati bond ratings, and talked about the rating just completed for the City of Maitland. Also on hand we McQueen, President of the Tri-County League of Cities, Orange County School Board Chairman, Mayor of Orlando Glenda Hood, and several City of Maitland staff members.

Space- the final frontier....only kidding!

Over the last 12 months the City of Maitland has been conducting a "Space Needs" study to do an analysis of all of the City's existing facilities. The Police and Fire facilities east of I 4 were found to be 30 + years old, as was City Hall. Likewise in the past year, the Parks facility had to relocate to the Annex building on George Avenue due to deterioration of their Sybelia Avenue office. The Annex, which was already over crowded, currently housed Community Policing, a portion of the Public Works Department, and the Building Department. Another relocation occurred due to structural damage caused to the Criminal Investigation Division's offices that were located at Lake Lily. That building had to be demolished due to storm damage, so the CID is now renting office space on Maitland Avenue. As a result of these situations, the City Council budgeted a comprehensive review of all the facilities to determine the best options for the future.

To compile the background information for this study, interviews were completed with the department directors concerning all of the existing personnel positions and requirements. In addition, a physical inventory was taken for all existing facilities. To aid the City with this process, Dyer, Riddle, Mills & Precourt, Inc. was hired as the lead consultant for the project. They have been working with City staff and an adhoc committee to complete the Phase 1, which was the preliminary planning stage of the project. The committee known as the "Facilities and Equipment Advisory Team" was made up of the Mayor, various board members, and City staff.



An office located at the Police Station also functions as a file storage area



Offices were carved out of hallway space in City Hall

There were three main objectives of this process.

- 1. To determine if there was a way to create a more efficient work area for each existing employee or if additional space was needed to accomplish this goal (including storage, parking, meeting space etc.)
- 2. To determine the projected number of new personnel that would be necessary to service the City over the next 20 years. (The additional "staffing needs" are reflective of the proposed City growth and development).

3. To calculate the size of the conceptual buildings by combining the square footage generated from sections 1 and 2 and to compare different properties within the City of Maitland.

As a result, standard sizes for offices and meeting space were developed, and consolidation of departments was recommended to make the most efficient use of space.

The recommendations from this analysis will be going before City Council on February 11, 2002. Once the study has been reviewed and approved by Council, the next phase of this process will begin to look at detail issues of design and architectural requirements.

If you are interested in more information concerning Phase 1 of this project, a copy of the study is available for your review at Maitland's Public Library and at the reception area at City Hall or you may also call Bonnie Bernardo at (407) 539-6212.



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Community Development

The role of the Community Development Department is to guide and facilitate an orderly growth for the City of Maitland. This is achieved by making sure that any future development is held accountable to the Cityis developmental regulations and is consistent with the Comprehensive Development Plan. Our goal is to create and maintain a quality community for residents and property owners to enjoy. The divisions that work together to make this happen are the Planning & Zoning Division and the Mapping/Geographic Information Systems (GIS)

Administration Office

<u>Director</u> <u>Frequently Asked</u> <u>Questions</u>

Mapping

Geographic
Information
System
Address Map
Proposed
Bike/Pedestrian
Path System
City Owned
Properties
Future Land Use

Map Zoning Map



The Planning & Zoning Division

The Planning & Zoning Division's function is to provide professional and technical assistance to the community, City Council, the Planning and Zoning Commission and various other boards. This division monitors development to ensure that it complies with the Comprehensive Development Plan and helps the public to understand the City's codes and requirements.

Plannings

Zoning

City Council Meetings for Year 2001 Site Plan Permit/Site Plan Revision Procedure Vegetation Removal Permit Revision Change Application Form **Drip Team** Meeting - July 2001 Current Contractor / Consultant Lists

Zoning Code
Zoning
Specifications Spread Sheet
Zoning Map
Landscape Code



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Community Development Administration

Dave Tomek, Community Development Director

Dave is a native of St. Louis, Missouri and was educated at the University of Missouri, where he obtained first, a Bachelor's Degree in Sociology, followed by a Master's Degree in Urban Planning from St. Louis University.

His professional career has been extremely diversified including positions as a cook in various restaurants, a church and school janitor, a tutor, teacher, and a grant writer. He began his Community Development career as a planner for the City of Fort Myers, Florida continuing to the City of Maitland as senior planner before being assigned to the current position of community development director.

Career wise the thought of all the unfinished tasks in the City's Comprehensive Development Plan left to accomplish is what motivates him day in and day out. Success to Dave is when an individual or group of people becomes empowered to sustain their own environment and neighborhood, and continue to do so. Dave also feels transparency is the secret to doing a job right.



Accomplishments still left to complete are, finishing his Doctoral work and the opportunity to work in communities in the United States and abroad. The most enjoyable part of Mr. Tomek's career is working with the other members of his team to accomplish tasks, and the opportunity to see others take more responsibility for improving the quality of life in Maitland. The motto or credo Dave lives by, "good things happen to good people."

Goals Dave has set for himself include, constantly striving to positively impact the community or environment in which he lives and works; completing his formal education in criminal justice and social theory, and working hard to help others along the way.



Chy Dept.

Chy Dept.

Chy Hours

Publications

Things: G DG

History

Online Forms:

Catenasian of Events

Financial Services

Financial Services effectively safeguards City assets in compliance with laws, rules, and regulations while efficiently providing accountability consistent with professional standards and good judgment. This division encompasses general accounting and reporting, purchasing and accounts payable, payroll processing, occupational licenses, and investment of City funds.

Vendor Request Form[PDF]



Resident Member of Business Community

Employment Council or Board Member

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Public Works Administration

Provides administrative support through the Public Works Director and administrative staff to all the various divisions within

the Public Works Department.

Public Works Divisions Anthony Leffin, Public Works Director

City Hall Visits

The City of Maitland's Public Works Department actively participates in live demonstrations for school visits to City Hall. City Hall visits enable students to learn about government, how it works, and what's involved. Recently, Public Works Director Tony Leffin interacted with students from Dommerich Elementary School and gave them an up close and personal introduction to the city's street sweeper.

Commonly Asked Questions Who do I contact for repairs of streets, street signs, street lights? Contact the Public Works Department at 407/539-6252.

Garbage/yard trash pickup schedule? Special pickup schedule? Contact: 407/539-6278. Solid Waste Service Info



(seated) Judy Lee, Administrative Assistant (standing) Shelley Lupo, Staff Assistant



Where can I obtain a Right-of-Way permit? The Public Works Department, 501 George Avenue, 407/539-6252, Or see "Engineering" to download form.

Visitor/Commuter MediaRep ContactUs

What's New City Dept. Community City Hours Things To Do History Online Forms Calendar of **Events**

Welcome to the City of Maitland's Public Works Department.

The Public Works Department staff represents one quarter of the City's work force with 55 employees within the departments seven divisions. Public Works is responsible for the up keep of all city buildings, city vehicles, city owned streets, and grounds maintenance tasks for all city owned property. These responsibilities also include the protection and maintenance of all the lakes and storm drains within the City, as well as preservation and maintenance responsibilities for more than



110 sites including buildings, grounds, rights-of-way, ballfields, parks, and undeveloped lots. Along with these responsibilities the Public Works Department also provides staff liaisons for two City advisory boards, the Transportation Advisory Board and the Lakes Advisory Board.

Public Works Workplan - FY 2001 Update [PDF] Graphical Public Works Workplan - FY 2001[PDF] Severe Water Shortage Restrictions in Effect

The Public Works Department consists of the following programs:

Administration

Information 501 East George Avenue 407-539-6252

Water Production/Distribution

Information 361 N. Keller Road 407-875-2115

Environmental Services

Information 361 N. Keller Road 407-875-1143

Lakes Management Division

Information 501 East George Avenue 407-539-6203

Streets, Building, and Fleet **Maintenance**

<u>Information</u> 407-830-6190 407-539-6208

Grounds Maintenance

Information 501 East George Avenue 407-875-3693

Arbor Care

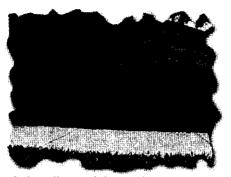
Information 501 East George Avenue 407-539-6245

Engineering

Information 501 East George Avenue 407-539-6217

If you have questions about employment opportunities within the City of Maitland's

Public Works Department please call the Personnel Department at 407-539-6255 or <u>click here</u> to visit the personnel pages.



Sidewalks at Maitland Center



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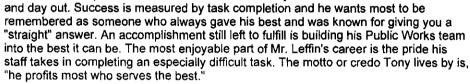


Anthony Leffin, Public Works Director

Tony is a native of Sheboygan, Wisconsin and was educated at Northeastern Illinois University where he obtained first, a Bachelor of Science in Geography, followed by an advanced study toward a Masters Degree in Earth Science with a track in Ground Water Resources.

His entire professional career has been spent in the government arena starting with the Northeastern Illinois Regional Planning Commission in Chicago, followed by a position with the United States Environmental Protection Agency, Region V, prior to taking the job as public works director here in Maitland.

Career wise, "the dedication and productivity of the men and women employed by Maitland, especially those in the Public Works Department," is what motivates him day in



In the year 2000, Tony was named president of the American Public Works Association's Florida Chapter. Tony and his wife Sue have one son, Matthew 17.





Visitor/Commuter MediaRep ContactUs Home



Engineering

The Engineering Division handles all project management for the city through plans review and field engineering support for environmental, water, wastewater, streets and drainage, and all other Public Works projects and programs ensuring technical competence and compliance with all current codes and criteria. The Engineering Division works on commercial and residential projects, and reviews all rights-of-way applications.

Engineering Information

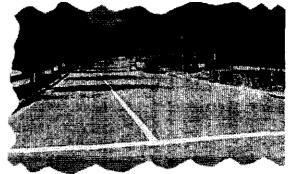
City of Maitland Right-of-Way Utilization Permit Petition for Right-of-Way / Utility Easement Abandonment Application for Sign or Traffic Calming Device Review Residential Repair Request Form



Kim Otis, City Engineer



New Wymore/Sandspur Intersection



New Brick Paving on Maitland/Orlando Avenue

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Environmental Services

The Environmental Services Division includes the following services:

Wastewater

Wastewater is comprised of five staff members who are responsible for the city's 36 lift stations and the 24 mini-lift stations located in the Northwind neighborhood. This system transports approximately 1.3 million gallons of sewage, per day to either the City of Orlando's Iron Bridge Treatment Plant or to the City of Altamonte Spring's Swofford Treatment Facility. At least one staff member is on call 24-hours per day in the event that response a is needed due to resident concerns, equipment malfunctions, or power outages.



Environmental Services Crew

Stormwater

Stormwater employs two staff members who are responsible for the maintenance of our stormwater facilities and the prevention of pollution from our lakes and waterways. The most effective tool to complete this mission is the street sweeper. The goal of the street sweeping program is to complete the sweeping of every street in the city every two weeks. Another key element utilized in protecting our lakes and water bodies includes the inspecting, cleaning, and maintaining of approximately 900 stormwater facilities within the City of Maitland. By keeping our streets and our drains clear of trash, debris, and pollutants we can avoid further damage to our lakes and preserve them for our future generations.



Street Sweeper



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Lakes Management

The Lakes Management Division plans and implements programs designed to help with lake preservation and maintenance, implement management programs relating to storm water flow, storm water pollution, abatement systems all designed to prevent pollution from entering the lakes system, along with other environmental programs such as, wetland monitoring, permitting requirements, and mitigation activities. This division is also responsible for the monitoring of the National Pollutant Discharge Elimination System (NPDES) permit, aquatic weed control, water quality, waterfront structural permits, and educational programs on storm water pollution prevention.



Lake Quality Ranks as #1 Initiative in Citizen Survey Stomwater Pollution Brochure[PDF]
May 2001 State of the Lakes[PDF]
Help Save the Lakes![PDF]

<u>Click Here</u> for some of the Lakes Division's most common lake's Questions and Answers

<u>Click Here</u> for Incentive Programs offered under the lakes

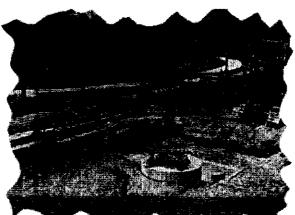
management program[PDF]

Environmental Swale Incentive Program - Application Form[PDF]

Shoreline Enhancement Program - Application Form

Wetland Tree Shoreline Revegetation Program - Application Form[PDF]

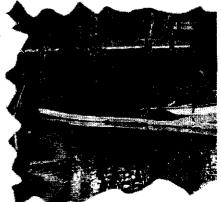
Volunteer Services Application



CDS Unit at Lake Lily Park



Sergio Duarte, Lakes Management Co



GEO Filter Tubing at Lake Lily Park



What's New
City Dept
Community
City Hours
Publications
Things To Do
History
Online Forms
calendar of
Events

Streets, Building, and Fleet Maintenance

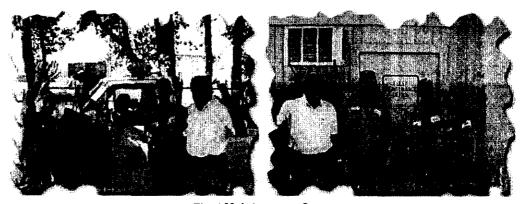
The Streets and Building Division maintains 44.5 miles of paved road rights-of-way, as well as sidewalks, boardwalks and bicycle paths throughout the city while maintaining 53 city-owned structures.

The Fleet Maintenance Division maintains all city vehicles and small equipment.

Sidewalk Repair Program

The Streets, Buildings, and Fleet Maintenance Division placed major emphasis on developing a comprehensive sidewalk repair program. A plan of action was implemented which included the conversion of a step van to a permanent sidewalk repair vehicle complete with a three-man repair team on duty. A sidewalk rating condition similar to the Pavement Rating Condition (PCR) already in place for street maintenance has been implemented.

Click here to see the Residential Issues Form



Fleet Maintenance Crew



Building & Street Maintenance Crew





Water Production/Distribution

The Water Production/ Distribution Division is responsible for producing and distributing enough w for all users (drinking and irrigating) within the city's water system. The production section operate and maintains three water plants, and six groundwater wells, while, distribution maintains over 70 of piping and valves in order to accomplish the goals of the division. Local, State, and Federal regulations ensure we provide the highest quality of water available at the highest level of service



Water Production/Distribution Crew

Water Production/Distribution Information

Water Division Frequently Asked Questions.
American Water Works Association
Water Down: City of Maitland's Water Conservation Program
Severe Water Shortage Restrictions in Effect
Water & Sewer Rates



Cheryl Peters, Water Production/DistributionSuperintendent

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Community
Clividept
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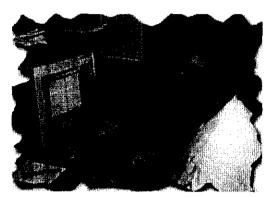
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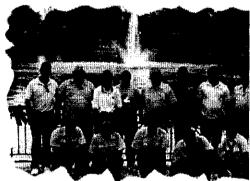
Contr

Grounds Maintenance

The Grounds Maintenance Division is responsible for providing a maintained, safe, and aesthetica pleasing urban landscape for the residents of Maitland and the many people who live, play, and w our community. This division maintains the athletic fields, recreational facilities, parks, and open s within the City. They provide timely applications of phosphorus free fertilizers, in a well-defined, a integrated pest management program designed to protect City maintained grounds and the enviro while striving to conserve our precious water resources through the routine maintenance of city ow irrigation systems and well balanced irrigating routines.



Mark Barton, Grounds Maintenance Superintendent



Grounds Maintenance Crew